

Task/Contract Name	Estimated FY19 Cost	PRRIP Budget Line Item	Approved FY19 PRRIP Budget Amount	FY19 PRRIP Budget Available (approved budget less previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	Requested GC Action	December 2019 GC Document Reference
1st Quarter 2019								
2019 ISAC Contract Amendments	\$ 178,560.00	ISAC-1	\$ 200,000.00	\$ 200,000.00	ISAC (various)	FC approved contract amendments in February 2019	N/A	N/A
2019 Predator Trapping	\$ 71,464.66	TP-1	\$ 75,000.00	\$ 75,000.00	USDA-APHIS	FC approved agreement in February 2019	N/A	N/A
2019 Chemical Application	\$ 97,210.00	LP-4	\$ 195,200.00	\$ 195,200.00	TBD	FC approved RFB in February 2019	N/A	N/A
PRRIP Grassland Vegetation Monitoring	\$ 67,470.00	IMRP-2	\$ 75,000.00	\$ 75,000.00	Prairie Legacy	GC approved sole source agreement in March 2019	N/A	N/A
2nd Quarter 2019								
NPPD Surface Water Exchange*	\$ 496,676.00	WP-4(f)ii	\$ 117,400.00	\$ 117,400.00	NPPD	GC approved in June 2019	N/A	N/A
CNPPID Elwood Reservoir Recharge**	\$ 582,000.00	WP-4(b)i	\$ 735,000.00	\$ (224,604.43)	CNPPID	GC approved in June 2019	N/A	N/A
NGPC PRRA Agreement	\$ 40,000.00	LP-7	\$ 50,000.00	\$ 50,000.00	NPPD	GC approved in June 2019	N/A	N/A
3rd Quarter 2019								
CNPPID Phelps Recharge	\$ -	WP -4(b)	\$ -	\$ -	CNPPID	No impact on FY2019 budget; takes effect 01/01/2020	N/A	N/A
CPNRD Recharge	\$ -	WP-4(b)	\$ -	\$ -	CPNRD	No impact on FY2019 budget; takes effect 01/01/2020	N/A	N/A
NPPD Recharge	\$ -	WP-4(f)ii	\$ -	\$ -	NPPD	No impact on FY2019 budget; takes effect 01/01/2020	N/A	N/A
LIHE Agreement	\$ -	LP-3	\$ -	\$ -	PRRIF	No impact on FY2019 budget; takes effect 01/01/2020	M	N/A
4th Quarter 2019								
CWR Fence Repair	\$ 30,500.00	LP-4	\$ 30,500.00	\$ 30,500.00	TBD	FC approved in November 2019	N/A	N/A
<b>TOTALS</b>	<b>\$ 1,533,380.66</b>		<b>\$ 1,447,600.00</b>	<b>\$ 487,995.57</b>				
FY20 Budget -- 1st Quarter 2020 (if GC approves FY20 PRRIP Budget on 12/03/19)								
Task/Contract Name	Estimated FY20 Cost	PRRIP Budget Line Item	Approved FY20 PRRIP Budget Amount	FY20 PRRIP Budget Available (approved budget less previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	Requested GC Action	December 2019 GC Document Reference
Prescribed Fire	\$ 60,028.00	LP-2	\$ 60,028.00	\$ 60,028.00	TBD	GC approved PRRIP FY20 budget & work plan on 12/03/19	Approve RFP	22 - Prescribed Fire RFP
Chemical Application	\$ 69,800.00	LP-4	\$ 69,800.00	\$ 69,800.00	TBD	GC approved PRRIP FY20 budget & work plan on 12/03/19	Approve RFP	23 - Chemical Application RFP
<b>TOTALS</b>	<b>\$ 129,828.00</b>		<b>\$ 129,828.00</b>	<b>\$ 129,828.00</b>				

\*The GC moved \$379,246 from line item WP-4(i) to WP-4(f)ii at the June meeting.

\*\*The GC moved \$1,120,000 from line item WP-4(i) to WP-4(b)i at the June meeting.